



FISCAL YEAR 2015-16 BUDGET SCHEDULE

City Manager and Staff Only

Multi-Year Financial Plan, Risk, Health Benefits, and Debt: Tuesday, December 9, 2014

Budget Pre-Meetings: Friday, December 5 – Wednesday, December 17, 2014

Budget Kickoff: Monday, January 5, 2015, 10:00 am. – Noon - City Council Chambers

Citywide Facilitator's PAC Meeting: Wed., January 28, 2015 (6:30 pm. - 8:00 pm.) NIS, 807 E. Main Street, Bldg 2

Departmental Budget Presentations to CM: Wednesday, April 1 – Friday, April 10, 2015

Quarterly Financial Update (regular City Council work sessions)

November 20, 2014 (1st Quarter FY14)

February 19, 2015 (2nd Quarter FY14)

May 21, 2015 (3rd Quarter FY14)

September 3, 2015 (4th Quarter FY14 – unaudited)

City Council Budget Retreats

Budget Guidelines/Economic Outlook/Strategic Plan: Friday, February 13, (8:30 a.m. - 5:00 p.m.)

Museum of Life and Science (Mercury Meeting Room) 433 w. Murray Ave. Durham

Financial Projections/ TBD: Friday, February 27 (8:30 a.m. - 5:00 p.m.)

Durham Armory - 220 Foster St, Durham

Coffees with Council (All meetings are open to all Durham residents.)

PAC 2 - Monday, February 9 - 6:00 pm. - 8:00 pm. – Durham Public Schools Resource Center, 2107 Hillandale Road, Durham, NC

PAC 3 - Saturday, February 14 – 10:00 am. - 12:00 noon – Lyon Park Community Family Life and Recreation Center, 1309 Halley St., Durham, NC

PAC 5 - Thursday, March 12 – 5:30 pm. - 7:30 pm. – City Hall - Council Committee Room, (*Spanish translation required*)

PAC 4 - Saturday, March 14 – 10:00 am. - 12:00 noon – Campus Hill Recreation Center, 2000 S. Alston Ave.

PAC 1 - Saturday, March 21 - 9:30 am. - 11:30 am. – Holton Career and Resource Center, Child Care Center, 2nd Floor, 401 North Driver Street, Durham, NC

Budget Public Hearings (regular City Council meetings)

Public Hearing, Monday, March 2, 2015

Public Hearing and E-Town Hall, Monday, June 1, 2015

Council work sessions on the budget (Committee Room, City Hall):

Tuesday, May 26 - Wednesday, May 27, 2015

(Flagged items / Follow-up items for City Council)

Other Budget Milestones at City Council Meetings

City Manager presents budget to City Council: Monday, May 18, 2015

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 15, 2015